

Funding Information

School No.	School	1 2020-21 Funding NOR (Based on October 2019 Census excluding nursery)	2 2020-21 Total Funding £	3 2021-22 Proposed Total Funding £	4 Potential Change in Total Funding £	5 Potential Change in Total Funding %	6 Impact of Teachers Pay and Pension £	7 Change in Funding Excluding Teachers Pay and Pension Grant %	8 Impact of Changes Between IDACI 2015 and 2019 Datasets £
2001	Greenfield Primary School and Early Years Centre	265	1,335,013	1,394,062	59,049	4.42%	52,870	0.46%	(1,395)
2004	Hollingworth Primary School	174	778,707	813,366	34,659	4.45%	31,299	0.43%	(30,015)
2006	Pinfold Primary School	358	1,959,626	2,080,535	120,909	6.17%	69,052	2.65%	510
2011	Arundale Primary School	184	1,273,117	1,316,012	42,895	3.37%	35,083	0.61%	11,454
2018	Gorse Hall Primary and Nursery School	398	1,572,790	1,691,721	118,930	7.56%	71,592	3.01%	(5,955)
2019	Stalyhill Junior School	232	930,609	986,454	55,845	6.00%	41,732	1.52%	(2,882)
2020	Arlies Primary School	207	931,407	995,353	63,946	6.87%	37,235	2.87%	7,778
2021	Buckton Vale Primary School	299	1,188,077	1,271,400	83,323	7.01%	53,784	2.49%	12,475
2024	Lyndhurst Community Primary School	226	1,059,464	1,130,310	70,846	6.69%	40,653	2.85%	3,033
2025	Broadbent Fold Primary School and Nursery	208	851,958	893,147	41,189	4.83%	37,415	0.44%	(4,518)
2026	Wild Bank Community School	161	995,931	1,032,951	37,020	3.72%	32,567	0.45%	2,420
2027	Millbrook Primary School	202	930,980	976,301	45,321	4.87%	41,154	0.45%	15,215
2037	The Heys Primary School	229	1,085,715	1,158,241	72,526	6.68%	41,193	2.89%	10,915
2039	Audenshaw Primary School	213	865,057	907,617	42,560	4.92%	38,314	0.49%	1,200
2042	Russell Scott Primary School	422	1,761,806	1,891,618	129,812	7.37%	75,909	3.06%	11,820
2045	Fairfield Road Primary School	410	1,736,700	1,862,645	125,944	7.25%	73,751	3.01%	5,293
2051	Livingstone Primary School	182	819,772	860,676	40,904	4.99%	37,267	0.44%	(513)
2055	Aldwyn Primary School	397	1,562,029	1,703,868	141,839	9.08%	71,412	4.51%	5,875
2056	St Anne's Primary School	212	865,605	912,837	47,232	5.46%	38,135	1.05%	246
2058	Corrie Primary School	317	1,365,147	1,463,206	98,059	7.18%	57,022	3.01%	(11,810)
2063	Holden Clough Community Primary School	362	1,466,928	1,561,593	94,665	6.45%	65,117	2.01%	(40)
2064	Dane Bank Primary School	218	881,413	945,761	64,349	7.30%	39,214	2.85%	3,622
2068	Greswell Primary School and Nursery	420	1,745,277	1,865,997	120,720	6.92%	75,550	2.59%	(9,637)
2073	Stalyhill Infant School	178	735,170	770,358	35,188	4.79%	32,019	0.43%	(1,735)
2081	Ravensfield Primary School	419	1,791,823	1,921,297	129,474	7.23%	75,370	3.02%	(6,366)
3000	Gee Cross Holy Trinity CofE (VC) Primary School	209	860,613	917,118	56,505	6.57%	37,595	2.20%	(1,840)
3001	Broadbottom Church of England Primary School	102	499,575	520,975	21,400	4.28%	19,416	0.40%	298
3003	St John's CofE Primary School, Dukinfield	310	1,222,230	1,318,113	95,883	7.84%	55,763	3.28%	(3,973)
3019	Hurst Knoll St James' Church of England Primary School	212	977,971	1,044,886	66,915	6.84%	42,127	2.53%	(1,928)
3022	St James CofE Primary School, Ashton-under-Lyne	207	1,023,685	1,067,073	43,388	4.24%	38,770	0.45%	6,388
3026	Milton St John's CofE Primary School	227	918,698	963,668	44,970	4.89%	40,833	0.45%	373
3027	Micklehurst All Saints CofE Primary School	190	942,283	981,014	38,731	4.11%	34,533	0.45%	(2,057)
3301	St George's CofE Primary School	211	988,575	1,058,724	70,149	7.10%	40,980	2.95%	(593)
3303	Mottram CofE Primary School	134	593,381	628,597	35,216	5.93%	25,028	1.72%	975
3304	St Paul's Catholic Primary School	215	871,465	914,081	42,616	4.89%	38,674	0.45%	(16,305)
3305	St James Catholic Primary School	154	935,386	976,963	41,577	4.44%	37,315	0.46%	1,375
3308	St Mary's Catholic Primary School	211	894,767	951,757	56,990	6.37%	37,955	2.13%	(9,696)
3309	St Peter's Catholic Primary School	206	828,288	869,062	40,774	4.92%	37,055	0.45%	(610)
3310	St Raphael's Catholic Primary School	210	874,375	937,527	63,152	7.22%	37,775	2.90%	12,004
3312	Holy Trinity CofE Primary School	212	1,085,630	1,130,203	44,574	4.11%	38,135	0.59%	(8,640)
3313	St Peter's CofE Primary School	214	1,031,093	1,100,029	68,936	6.69%	38,494	2.95%	(12,745)

APPENDIX B

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3314	St Stephen's CofE Primary School	208	950,355	1,015,632	65,278	6.87%	37,415	2.93%	(12,055)
3316	St Mary's CofE Primary School	209	875,927	938,894	62,967	7.19%	37,595	2.90%	2,310
3317	St George's CofE Primary School	156	668,130	708,829	40,699	6.09%	30,912	1.46%	1,535
3319	Canon Burrows CofE Primary School	422	1,617,397	1,769,164	151,767	9.38%	75,909	4.69%	27,862
3322	St Mary's RC Primary School	206	837,684	889,962	52,278	6.24%	37,055	1.82%	3,590
3323	St Stephen's RC Primary School	411	1,595,632	1,723,248	127,616	8.00%	73,931	3.36%	18,790
3324	St Joseph's RC Primary School	171	721,334	765,915	44,580	6.18%	33,075	1.59%	785
3325	St John Fisher RC Primary School, Denton	208	896,425	951,927	55,501	6.19%	37,415	2.02%	(10,470)
3326	St Christopher's RC Primary School	223	912,399	958,721	46,321	5.08%	40,113	0.68%	350
3327	St Anne's RC Primary School	211	884,958	938,545	53,587	6.06%	37,955	1.77%	735
3331	Our Lady of Mount Carmel RC Primary School, Ashton-under-Lyne	207	913,004	976,820	63,817	6.99%	37,235	2.91%	3,989
4006	Alder Community High School	840	5,216,967	5,584,648	367,681	7.05%	222,415	2.78%	(3,300)
4018	Mossley Hollins High School	833	4,588,987	4,860,879	271,892	5.92%	220,562	1.12%	14,285
4025	Hyde Community College	1,068	6,473,692	6,851,709	378,016	5.84%	282,785	1.47%	(43,336)
4028	Denton Community College	1,347	7,892,595	8,491,533	598,938	7.59%	356,659	3.07%	(1,364)
4602	St Damian's RC Science College	824	4,496,248	4,853,019	356,771	7.93%	218,179	3.08%	(2,055)
4603	St Thomas More RC College Specialising in Mathematics and Computing	770	4,031,365	4,365,075	333,710	8.28%	217,189	2.89%	1,830
2000	Silver Springs Primary Academy	392	1,707,949	1,840,540	132,591	7.76%	79,229	3.12%	15,725
2005	Oakfield Primary and Moderate Learning Difficulties Resource Provision	208	931,443	996,026	64,584	6.93%	37,415	2.92%	(11,375)
2008	Flowery Field Primary School	625	2,637,920	2,804,520	166,600	6.32%	112,425	2.05%	(51,789)
2009	Inspire Academy*	328	1,427,218	1,486,803	59,585	4.17%	52,819	0.47%	4,097
2010	Discovery Academy*	116	572,939	610,049	37,110	6.48%	21,894	2.66%	(1,447)
2014	Linden Road Academy and Hearing Impaired Base	230	1,003,637	1,074,504	70,868	7.06%	41,372	2.94%	9,795
2015	St Paul's CofE Primary School, Stalybridge	272	1,094,026	1,175,804	81,779	7.48%	51,162	2.80%	(2,432)
2032	Bradley Green Primary Academy	202	891,451	953,632	62,181	6.98%	36,336	2.90%	(13,472)
2033	Dowson Primary Academy	424	1,632,280	1,783,145	150,865	9.24%	76,269	4.57%	(1,889)
2034	Godley Community Primary Academy	238	954,650	1,004,093	49,443	5.18%	43,424	0.63%	(7,617)
2038	Ashton West End Primary Academy	410	1,910,405	2,043,870	133,466	6.99%	73,751	3.13%	(31,211)
2040	Poplar Street Primary School	411	1,690,974	1,815,229	124,255	7.35%	73,931	2.98%	(5,656)
2046	Manchester Road Primary Academy	380	1,619,934	1,738,520	118,587	7.32%	68,354	3.10%	7,985
2049	Moorside Primary School	408	1,629,279	1,753,210	123,931	7.61%	73,391	3.10%	17,766
2053	Waterloo Primary School	369	1,574,576	1,689,525	114,949	7.30%	66,376	3.08%	18,113
2061	Denton West End Primary School	414	1,577,212	1,738,625	161,413	10.23%	94,430	4.25%	2,471
2069	Manor Green Primary Academy	390	1,624,952	1,745,455	120,503	7.42%	70,153	3.10%	(11,410)
2078	Oasis Academy Broadoak	378	1,664,434	1,784,031	119,597	7.19%	67,995	3.10%	(9,205)
2079	Leigh Primary School	277	1,218,032	1,299,646	81,613	6.70%	51,899	2.44%	(1,710)
4001	Rayner Stephens High School	625	3,598,182	3,862,137	263,955	7.34%	165,488	2.74%	(17,618)
4002	Laurus Ryecroft*	434	2,285,500	2,437,017	151,518	6.63%	82,347	3.03%	36,018
4011	Copley Academy	665	3,758,336	4,056,374	298,039	7.93%	176,079	3.25%	19,438
4023	Longdendale High School	872	4,621,011	4,993,409	372,398	8.06%	230,888	3.06%	(5,325)
4604	All Saints Catholic College	649	3,677,001	3,968,030	291,028	7.91%	171,842	3.24%	(17,950)
5400	Audenshaw School	991	5,235,614	5,661,974	426,360	8.14%	262,397	3.13%	(5,435)
5401	West Hill School	843	4,392,880	4,759,927	367,047	8.36%	223,210	3.27%	10,610

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5402	Fairfield High School for Girls	976	5,049,147	5,485,143	435,996	8.64%
6905	New Charter Academy	1,264	7,349,687	7,922,561	572,875	7.79%
6906	Droylsden Academy	916	5,272,937	5,687,664	414,727	7.87%
2066	Greenside Primary School	423	1,717,022	1,846,627	129,605	7.55%
2077	Yew Tree Primary School	453	1,900,548	2,028,736	128,188	6.74%
2080	Rosehill Methodist Community Primary School	414	1,786,412	1,916,448	130,036	7.28%
3020	Parochial CofE Primary and Nursery School, Ashton-under-Lyne	195	873,353	933,630	60,278	6.90%
3311	Canon Johnson CofE Primary School	210	942,662	1,007,964	65,302	6.93%
Total		34,832	168,434,836	180,336,507	11,901,671	

6 Impact of Teachers Pay and Pension £	7 Change in Funding Excluding Teachers Pay and Pension Grant %	8 Impact of Changes Between IDACI 2015 and 2019 Datasets £
292,631	2.84%	15,507
334,682	3.24%	(2,564)
242,538	3.27%	35,805
76,089	3.12%	29,195
81,486	2.46%	(14,325)
74,470	3.11%	12,445
35,077	2.89%	(8,086)
37,775	2.92%	6,012
7,541,179		3,961

* these schools are growing schools so the NOR are adjusted to take into account expected growth

Appendix B Notes:

Column 1	October 2019 NOR (excluding nursery)
Column 2	Schools block allocation in 2020-21
Column 3	Proposed provisional schools block allocation in 2021-22 (NFF Rates (Appendix A), 0.5% MFG and 3.21% Gains Cap)
Column 4 & 5	The change between 2021-22 and 2020-21 (funding in columns 3 and 4)

The below provide some context around the change in funding for additional information

Column 6	This is the Teachers' Pay and Pension Grant Funding being used in the formula for 2020/21 by DfE
Column 7	The % change between 2021-22 and 2020-21 excluding the Teachers Pay and Pension grant funding
Column 8	This shows the impact of the change of data set between 2015 and 2019 using the updated 2021-22 rates (positive figure show and increase and figures in () show a decrease; these changes in data will be protected through MFG